PARSONS

ESPLOST II Informational Meeting

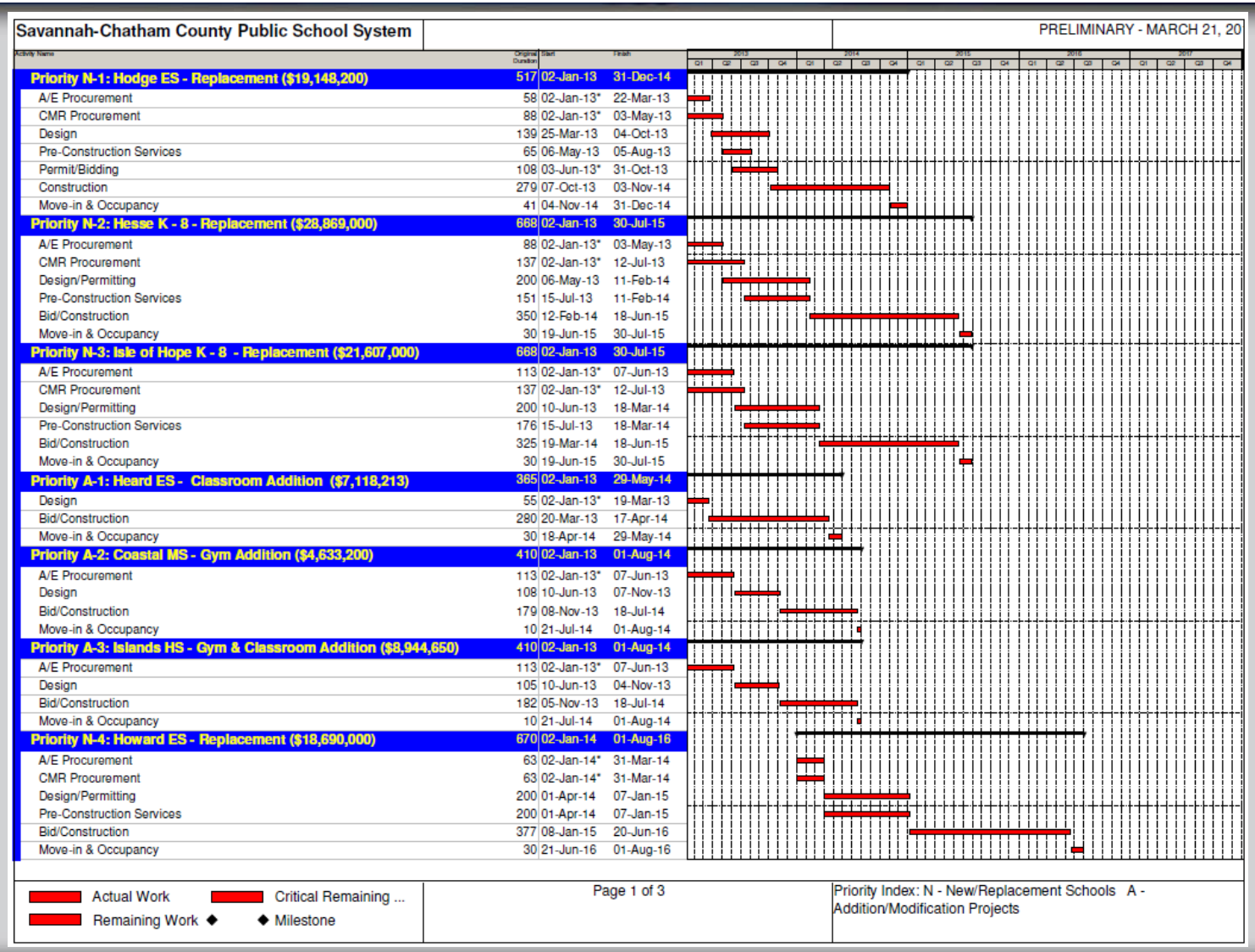
Thank you for joining our community meeting designed to provide information regarding the Savannah-Chatham County Public System's ESPLOST II Design and Construction Program.

April 25, 2013

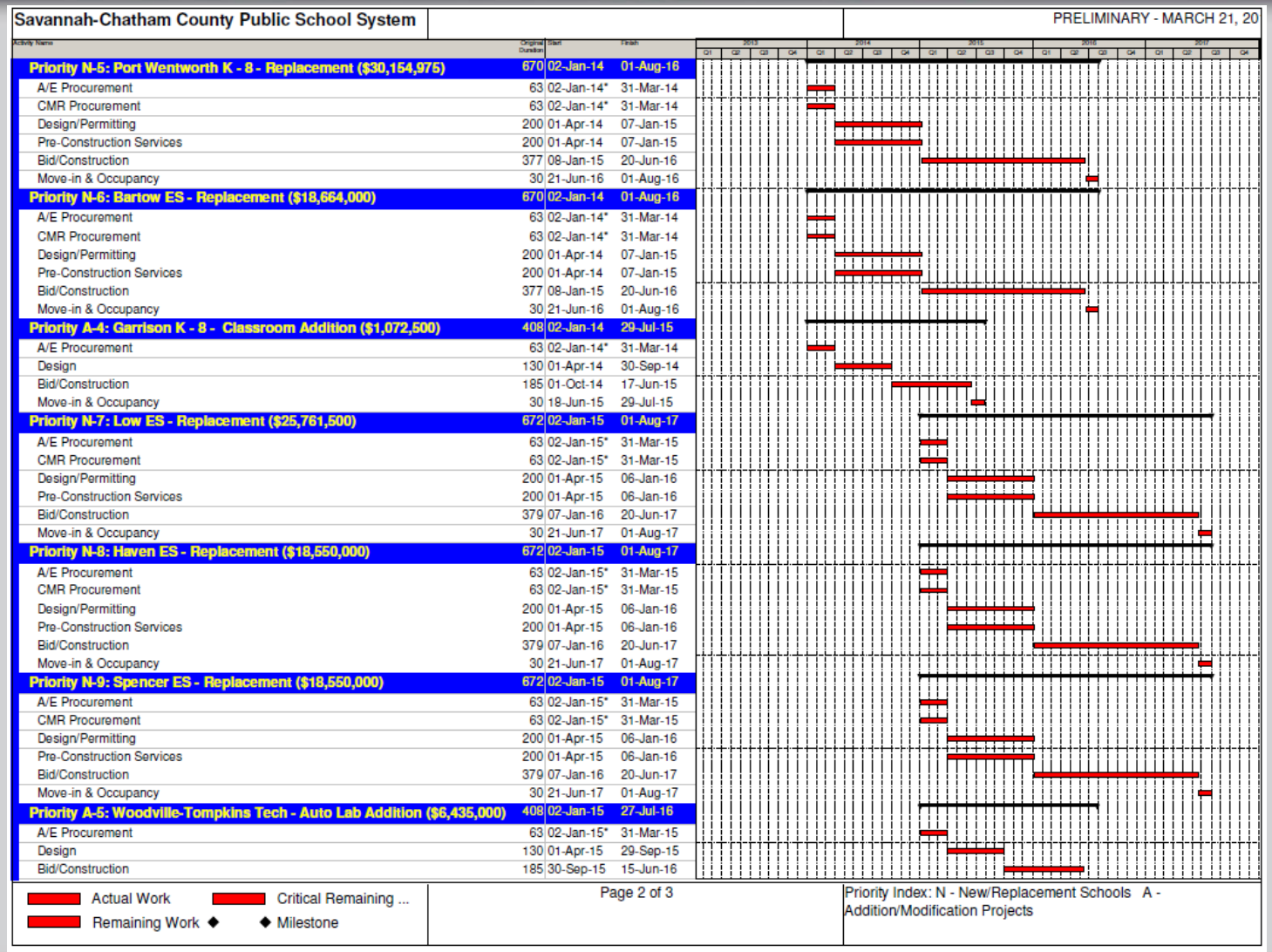
Agenda

- Introductions
- Program Schedule
  - Timeline
  - Design & Construction Opportunities
- Request for Qualifications
- Selection Process
- Community Outreach
- Questions
- Networking Opportunity

Program Schedule



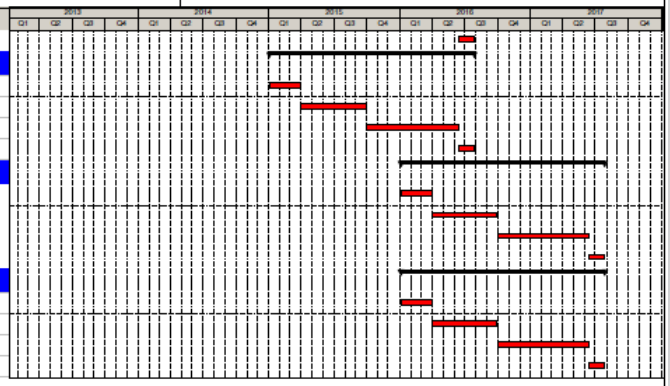
Program Schedule



Program Schedule

Savannah-Chatham County Public School System — PRELIMINARY - MARCH 21, 20

Activity Name	Original Duration	Start	Finish
Move-in & Occupancy	30	16-Jun-16	27-Jul-16
Priority A-6: Hubert MS - Classroom Addition ($3,217,500)	408	02-Jan-15	27-Jul-16
A/E Procurement	63	02-Jan-15*	31-Mar-15
Design	130	01-Apr-15	29-Sep-15
Bid/Construction	185	30-Sep-15	15-Jun-16
Move-in & Occupancy	30	16-Jun-16	27-Jul-16
Priority A-7: White Bluff ES - Classroom Addition ($3,217,500)	408	04-Jan-16	26-Jul-17
A/E Procurement	63	04-Jan-16*	30-Mar-16
Design	130	31-Mar-16	28-Sep-16
Bid/Construction	185	29-Sep-16	14-Jun-17
Move-in & Occupancy	30	15-Jun-17	26-Jul-17
Priority A-8: Largo-Tibet ES - Classroom Addition ($3,217,500)	408	04-Jan-16	26-Jul-17
A/E Procurement	63	04-Jan-16*	30-Mar-16
Design	130	31-Mar-16	28-Sep-16
Bid/Construction	185	29-Sep-16	14-Jun-17
Move-in & Occupancy	30	15-Jun-17	26-Jul-17



Actual Work — Critical Remaining ...
Remaining Work — Milestone

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Priority Index: N - New/Replacement Schools A - Addition/Modification Projects

Design & Construction Opportunities – Round 1

- **Hodge ES - Replacement $19,148,200**
  - Architect selected, Construction Manager at Risk (CMR) Procurement
- **Hesse K–8 - Replacement $28,869,000**
  - A/E Procurement, CMR Procurement
- **Isle of Hope K–8 - Replacement $21,607,000**
  - A/E Procurement, CMR Procurement

* Currently out for solicitation

Design & Construction Opportunities – Round 1

- **Heard ES - Classroom Addition (Phase 1) $7,118,213**
  - Design complete, Low Bid Construction
- **Coastal MS - Gym Addition $4,633,200**
  - A/E Procurement*, Low Bid Construction
- **Islands HS - Gym & Science Classroom Addition $8,944,650**
  - A/E Procurement*, Low Bid Construction

* Same A/E for both projects

Design & Construction Opportunities – Round 2

- **Howard ES - Replacement $18,690,000**
  - A/E Procurement, CMR Procurement
- **Port Wentworth K-8 - Replacement $30,154,975**
  - A/E Procurement, CMR Procurement
- **Bartow ES - Replacement $18,664,000**
  - A/E Procurement, CMR Procurement
- **Garrison K-8 - Classroom Addition $1,072,500**
  - A/E Procurement, Low Bid Construction

Design & Construction Opportunities – Round 3

- **Low ES - Replacement $25,761,500**
  - A/E Procurement, CMR Procurement
- **Haven ES - Replacement $18,550,000**
  - A/E Procurement, CMR Procurement
- **Spencer ES - Replacement $18,550,000**
  - A/E Procurement, CMR Procurement

Design & Construction Opportunities – Round 3

- **Woodville Tompkins Technical & Career HS – Auto Lab Addition $6,435,000**
  - A/E Procurement, Low Bid Construction
- **Hubert MS – Classroom Addition $3,217,500**
  - A/E Procurement, Low Bid Construction

Design & Construction Opportunities – Round 4

- **White Bluff ES – Classroom Addition $3,217,500**
  - A/E Procurement, Low Bid Construction
- **Largo-Tibet ES – Classroom Addition $3,217,500**
  - A/E Procurement, Low Bid Construction

SCCPSS Board of Education Policy

It is the policy of the Board of Education to maximize the utilization of otherwise qualified local, minority, and women owned businesses who provide professional services or who serve as prime contractors, subcontractors or suppliers as a part of the District's ESPLOST program. It is also the policy of the Board to insist that prime contractors on district construction projects make and document good faith efforts to maximize the utilization of otherwise qualified local, minority, and women owned businesses as subcontractors and suppliers.

Request for Qualifications (RFQ)

- The District supports a healthy free market system that seeks to maximize and provide ample opportunity for business growth and development for local, small businesses, women-owned businesses and minority businesses.
- Offerors shall take all reasonable steps in accordance with solicitations to ensure that local and disadvantaged enterprises have the maximum opportunity to participate in a resulting contract.
- Offerors must demonstrate a good faith effort to provide opportunity for local and minority / women-owned businesses, in part by providing in its Statement of Qualifications the forms required by the Request for Qualifications.

Local Business Enterprise (RFQ)

A *local business enterprise* is a business which operates and maintains a regular place of business with at least one employee within the geographical boundaries of Chatham County and has a current Business Tax Certificate or other permit required by the respective authority to operate a business in that locale. A post office box address will not satisfy this requirement. All real and personal property taxes owed must be paid prior to any award of a contract.

Minority Business Enterprise (RFQ)

- A *minority business enterprise* is a business entity that is owned and controlled by a minority person or persons that meets the criteria for a disadvantaged business.

- Disadvantaged business means a small business which is owned and controlled by a majority of persons, not limited to members of minority groups, who have been deprived of the opportunity to develop and maintain a competitive position in the economy because of social disadvantages.

- Racial and ethnic groups qualifying as minorities include: African American, Asian American, Hispanic American, and Native American.

Woman Owned Business Enterprise (RFQ)

- A *woman owned business enterprise* is one that is owned and controlled by one or more individuals belonging to the women gender, which meets the criteria for a disadvantaged business enterprise.

- The phrase "owned and controlled," as used in the business enterprise descriptions, stipulates that at least 51% ownership interest in an entity, as well as the day-to-day management and decision-making authority, are held by one or more persons who meet the particular description being referenced.

Selection Process

- Selections will be by the criteria advertised in the Request for Qualifications. Finalists will be made by a Selection Committee consisting of representatives of the District and other representatives designated by the District. A minimum of three Offerors will be selected as finalists.

- The Selection Committee will evaluate submittals based upon the stated criteria which includes, in part:
  - Local Business Participation - 10% Factor
  - Minority & Woman Owned Business Enterprise Program - 10% Factor
  - Other specific selection criteria listed in the RFQ

Selection Process – Short-listing

- Written notification to finalists will address specific information regarding Offeror's Response and the necessary elements of the remainder of the selection process to include the following:
  - Finalists may be asked to submit more detailed information.
  - Finalists will be informed of place and time for interview.
  - Fee proposals will be requested from finalists and must be submitted at the conclusion of the interview.

Selection Process - Finalist

- Selection:
  - Upon completion of the interview and evaluation process, the District will contact the highest ranking Offeror.
  - The District will attempt to negotiate a contract with that Offeror to include the fees to be paid. Should negotiations fail, the District will attempt to negotiate a contract with the next ranked Offeror, and so on, until a contract is successfully negotiated.

Community Outreach

- Parsons Program Management Team, in cooperation with SCCPSS, will:
  - Assist with communicating the details of the ESPLOST II building program to the citizens of Chatham County and surrounding area.
  - Provide outreach to Local, Minority and Women Business Enterprises (LMWBE) to help accomplish SCCPSS Board of Education Policy.

Community Outreach - Strategies

- Develop and enhance communication of opportunities to LMWBEs
  - Develop newsletter for external audience
  - Identify LMWBE advocacy organizations
  - Enhance database of LMWBEs
- Develop strategies to assist Prime Contractors maximize the utilization of LMWBEs
  - Inform community, design professionals, contractors, suppliers and vendors of opportunities
  - Be a resource to staff and contractors in identifying qualified LMWBEs
  - Evaluate supplier diversity program initiatives for improvements

Community Outreach - Strategies

- Develop and implement an aggressive outreach program
  - Visits with community organizations, design professionals, contractors, vendors, suppliers to foster LMWBE participation.
  - Explore technical assistance programs with Small Business Development Centers, Entrepreneurial Center, City of Savannah, Chatham County, etc.
  - Work with SEDA, SBAC Chamber of Commerce, SBDC, etc. to identify local LMWBEs.
- Celebration of Diversity
  - Implement celebration of diversity events that recognizes staff, suppliers, contractors and community leaders, etc.

Questions – Panel Members

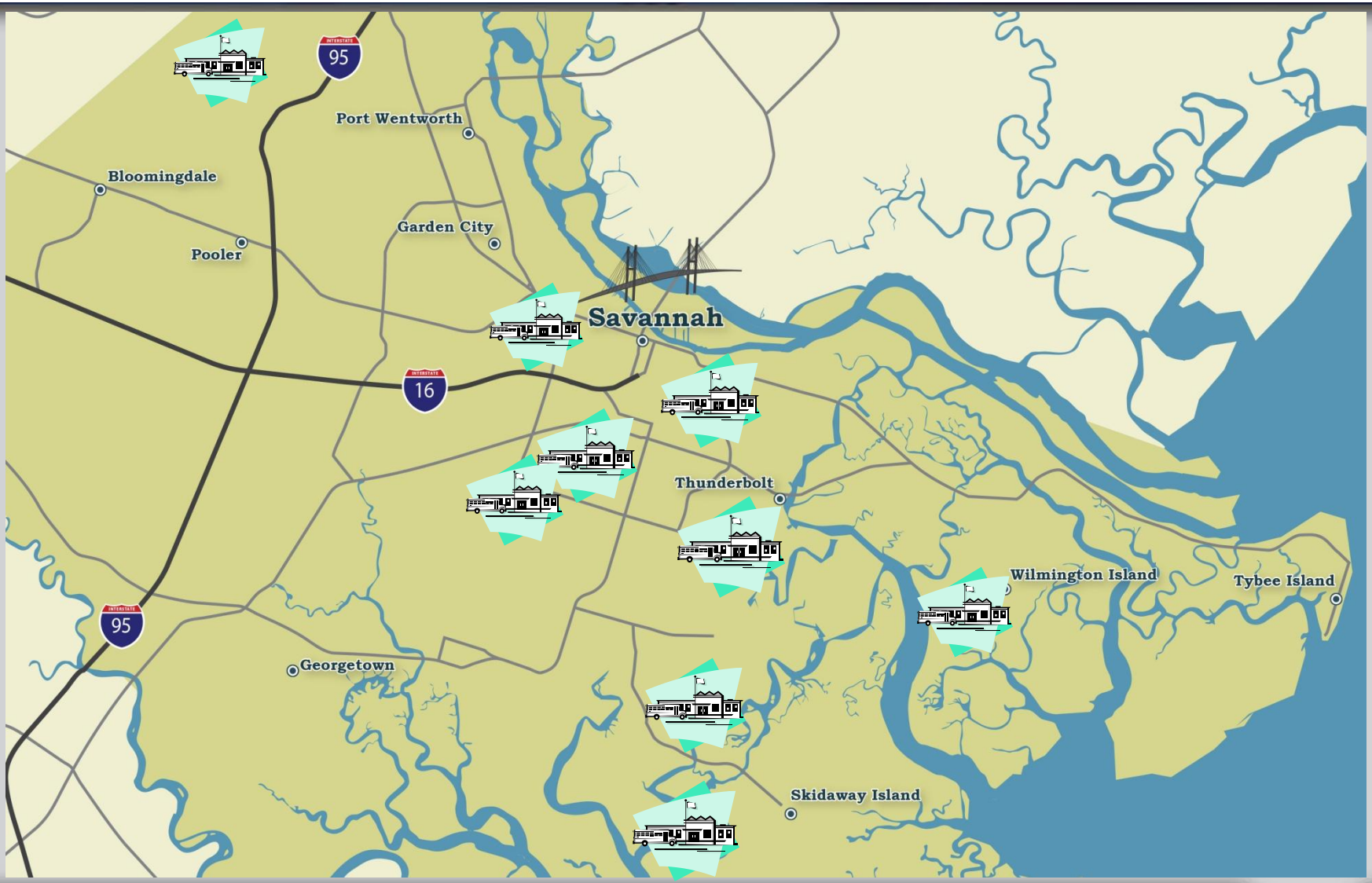
- **Sabrina Scales** – SCCPSS Interim Director of Purchasing
- **Margaret Disher** – SCCPSS ESPLOST Lead Buyer, Purchasing
- **Bill Breyfogle** – Program Director, Parsons
- **Sylvester Formey** – Parsons Team (President, Vanguard PMCM, LLC)

Parsons Team Community Outreach Contact Info

- Parsons is available to help identify and facilitate the inclusion of qualified Local, Minority and/or Women Owned Businesses through its community outreach plan. The contact person for this assistance is Sylvester Formey, Phone 912-236-1766, email sylvesterf@vangdist.com.

- Dr. Estella Shabazz is also available to assist and may be reached at (912) 236-1766.

Questions?


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Port Wentworth
Bloomingdale
Garden City
Pooler
Savannah
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Thunderbolt
Wilmington Island
Tybee Island
95
Georgetown
Skidaway Island